



HUMBOLDT COUNTY BOARD OF COMMISSIONERS

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Jim French, Chair
Ken Tipton, Vice Chair
Ron Cerri, Commissioner
Jesse Hill, Commissioner
Tom Hoss, Commissioner
Dave Mendiola, County Manager

50 West Fifth Street, Room 205
Winnemucca, NV 89445

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Humboldt County herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2023

This budget contains 9 funds, including Debt Service, requiring property tax revenues totaling \$ 9,495,385

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 24 governmental fund types with estimated expenditures of \$ 51,355,814 and
3 proprietary funds with estimated expenses of \$ 1,545,770

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Gina Rackley
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Gina Rackley

Dated: May 11, 2022

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members on lines.

SCHEDULED PUBLIC HEARING:

Date and Time: May 16, 2022 10:30 a.m.

Publication Date: May 4, 2022

Place: Humboldt County Courthouse 50 W. Fifth Street, Room 201 Winnemucca, NV 89445

HUMBOLDT COUNTY
BUDGET FOR FISCAL YEAR 2022-2023
BUDGET MESSAGE

Humboldt County's 2022-2023 Final Budget reflects a General Fund in which estimated revenues and other financing sources equals \$18,322,541 and budgeted expenditures and other financing uses are \$26,671,061. During fiscal year 2021 the County saw an increase in consolidated tax (CTX) and although increases in CTX is projected they may not materialize due to negative economic impacts such as inflation, gas prices and increases to interest rates. Gold prices remain around \$1,900. per ounce but with this always being a volatile industry we have chosen to project Net Proceeds of Minerals at a total of 50% of the State's projection.

It is anticipated that the County will utilize a portion of unassigned fund balance to maintain the level of services that our citizens have become accustomed to over the last several years. The General Fund projected an ending fund balance less than 4% of the total actual prior year expenditures. However, it is also anticipated that the actual ending fund balance will be greater since historically the County has not spent 100% of its expenditure appropriations. Humboldt County also maintains a stabilization fund balance of \$1,050,843 as authorized by NRS 354.6115.

The County's assessed value has been estimated at \$1,686,653,201 including Net Proceeds of Mines of \$501,935,004 (a decrease of 10.5% from the prior fiscal year). All ending fund balances budgeted in funds receiving property taxes are necessary to assure sufficient monies are on hand at the beginning of the new fiscal year to pay for expenditures before new tax revenues are received.

The Capital Projects Fund will be used to move forward with major projects that remain before the County to address is a courtroom remodel to accommodate jury trials in justice court, entry to the courthouse to meet ADA standards, and the continued Public Safety Communications project. The Building Reserve Fund will be used to build a new building to house the Building & Grounds department. A transfer from PILT funds will be necessary to fund these projects.

The County's tax rate for 2022-2023 is \$0.7512, unchanged from previous fiscal years. Humboldt County Commissioners unanimously support a tax rate of .0100 for the Cooperative Extension program.

I wish to thank my staff and all County Department Heads and Elected Officials for their assistance in the preparation of this budget. I also wish to thank the County Commissioners for their help and guidance in the preparation of this budget.

Sincerely,



Gina Rackley, Comptroller / Auditor

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REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/21 (1)	ESTIMATED CURRENT YEAR 06/30/22 (2)	BUDGET YEAR 06/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/23 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	13,357,768	8,678,131	9,495,385	\$	9,495,385
Other Taxes	382,686	196,000	200,000		200,000
Licenses and Permits	1,553,875	1,348,500	1,253,600		1,253,600
Intergovernmental Resources	20,971,715	17,498,323	19,703,920		19,703,920
Charges for Services	2,705,372	2,415,500	1,057,500	1,497,000	2,554,500
Fines and Forfeits	831,355	888,500	909,500		909,500
Miscellaneous	505,689	1,000,000	403,000	4,000	407,000
TOTAL REVENUES	40,308,460	32,024,954	33,022,905	1,501,000	34,523,905
EXPENDITURES-EXPENSES					
General Government	7,447,473	9,685,614	10,080,441		10,080,441
Judicial	5,284,020	7,285,257	7,903,987		7,903,987
Public Safety	10,329,303	12,220,826	13,362,033		13,362,033
Public Works	4,261,239	6,791,148	7,369,480	202,230	7,571,710
Sanitation	834,721	984,856	-	980,150	980,150
Health	393,409	433,185	509,195		509,195
Welfare	812,495	1,282,598	1,385,359		1,385,359
Culture and Recreation	2,625,226	3,258,377	2,869,395	363,390	3,232,785
Community Support	3,447,129	2,837,225	6,755,423		6,755,423
Intergovernmental Expenditures	1,075,435	1,128,501	1,120,501		1,120,501
Contingencies		350,000	350,000		350,000
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal	250,214	-	-		
Interest Cost	19,479	-	-		
TOTAL EXPENDITURES-EXPENSES	36,780,143	46,257,587	51,705,814	1,545,770	53,251,584
Excess of Revenues over (under) Expenditures-Expenses	3,528,317	(14,232,633)	(18,682,909)	(44,770)	(18,727,679)

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/21	ESTIMATED CURRENT YEAR YEAR 06/30/22	BUDGET YEAR YEAR 06/30/23
General Government	52	54.5	59
Judicial	38.5	38.75	42
Public Safety	83	86.75	79
Public Works	20	20	18
Sanitation	0	2	2
Health	0	0	0
Welfare	1	1	1
Culture and Recreation	22	22	23
Community Support	2.5	2.5	2.5
TOTAL GENERAL GOVERNMENT	219	227.5	226.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	219	227.5	226.5

POPULATION (AS OF JULY 1)	17,079	17,064	17,202
SOURCE OF POPULATION ESTIMATE*	STATE OF NEVADA DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	1,051,592,414	1,012,207,440	1,184,718,197
Net Proceeds of Mines	370,284,868	876,160,992	501,935,004
TOTAL ASSESSED VALUE	1,421,877,282	1,888,368,432	1,686,653,201
TAX RATE			
General Fund	0.3980	0.3980	0.3980
Special Revenue Funds	0.3332	0.3332	0.3332
Capital Projects Funds	0.0200	0.0200	0.0200
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0000	0.0000	0.0000
TOTAL TAX RATE	0.7512	0.7512	0.7512

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Humboldt County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022-2023

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	3.6321	1,184,718,197	43,030,150	0.6748	7,994,478	1,542,290	6,452,188	XXXXXXXXXXXXXXXX	6,452,188
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		501,935,004		0.6748	XXXXXXXXXXXXXXXX			1,693,529	1,693,529
VOTER APPROVED: C. Voter Approved Overrides	0.0150	1,686,653,201	252,998	0.0150	252,998	25,658	227,340	37,645	264,985
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	1,686,653,201	252,998	0.0150	252,998	25,658	227,340	37,645	264,985
E. Indigent (NRS 428.285)	0.1000	1,686,653,201	1,686,653	0.0300	505,996	51,310	454,686	75,290	529,976
F. Capital Acquisition (NRS 354.59815)	0.0500	1,686,653,201	843,327	0.0100	168,665	17,102	151,563	25,097	176,660
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0035	1,686,653,201	59,456	0.0064	107,946	10,946	97,000	16,062	113,062
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.0546	1,686,653,201	921,517						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2232		3,763,951	0.0614	1,035,605	105,016	930,589		1,084,683
M. SUBTOTAL A, C, L	3.8703		47,047,099	0.7512	9,283,081	1,672,964	7,610,117	1,885,268	9,495,385
N. Debt									
O. TOTAL M AND N	3.8703		47,047,099	0.7512	9,283,081	1,672,964	7,610,117	1,885,268	9,495,385

Humboldt County

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

***NOTE: Humboldt County is budgeting 50% of the projected Net Proceeds of Minerals.**

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for Humboldt County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	9,006,139	9,402,122	5,027,819	0.3980	3,892,600			27,328,680
Indigent	889,311		467,254	0.0377	1,000			1,357,565
Road	1,265,225	669,781			1,946,438		900,000	4,781,444
Cooperative Extension	793,701		123,940	0.0100	-			917,641
Regional Transportation	5,580,350				2,686,560			8,266,910
6th Judicial District	2,804,116		2,168,953	0.1750	135,860			5,108,929
Stabilization Fund	1,050,843							1,050,843
Library	162,730		501,958	0.0405	40,000		400,000	1,104,688
Specialty Court	304,569				1,463,659		2,674	1,770,902
Administrative Assessment	132,545				40,000			172,545
Check Restitution Fund	1,384				2,000			3,384
Indigent Medical	613,280		371,820	0.0300	200,000			1,185,100
Winnemucca Events Complex Fund	597,382		495,761	0.0400	677,500			1,770,643
Genetic Marker Testing	-				30,000			30,000
Unemployment Insurance	140,566				-		-	140,566
In Lieu of Tax Trust	294,730				1,900,000			2,194,730
Compensated Absence Fund	64,674				-		112,000	176,674
Assessor Tech Fee	954,171		90,000		-			1,044,171
911 Enhancement	160,791				200,000			360,791
Admin Asst/Court Facilities	114,213				45,000			159,213
Nevada 95-80 Regional Dev Authority	-				190,000			190,000
Capital Projects Fund	3,191,248		123,940	0.0100	-		1,000,000	4,315,188
Building Reserve	2,109,167		123,940	0.0100	-		-	2,233,107
Library Memorial	169,411				5,000			174,411
DEBT SERVICE	-							
Subtotal Governmental Fund Types, Expendable Trust Funds	30,400,546	10,071,903	9,495,385	0.7512	13,455,617		2,414,674	65,838,125
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Property Taxes	4,144,317	3,973,839	3,933,969	3,933,969
Net Proceeds	3,071,920	662,274	998,850	998,850
Tax Penalties	178,649	95,000	95,000	95,000
Subtotal	7,394,886	4,731,113	5,027,819	5,027,819
Licenses and Permits:				
Business Licenses	53,907	45,000	50,000	50,000
Public Utilities	934,628	900,000	900,000	900,000
Liquor Licenses	4,420	4,500	4,500	4,500
Local Gaming Licenses	46,958	56,000	56,000	56,000
Building Permits	447,253	300,000	200,000	200,000
Dog Licenses	12,301	12,000	12,000	12,000
Marriage Licenses	1,740	1,000	1,000	1,000
CCW Permits	52,625	30,000	30,000	30,000
Other Permits	43	-	100	100
Subtotal	1,553,875	1,348,500	1,253,600	1,253,600
Intergovernmental Revenues:				
Federal Grants				
Child Support Enforcement	315,756	300,000	300,000	300,000
Consolidated Task Force	17,443	30,000	30,000	30,000
OTS/Joining Forces	38,645	-	-	-
Senior Transportation Grant	191,701	190,000	190,000	190,000
SCAAP Grant	8,408	-	-	-
Homeland Security Grant	15,449	-	31,000	31,000
EMPG Grant	13,758	-	-	-
JAG K9 Grant	-	-	-	-
Coronavirus Relief Funds	1,341,480	-	-	-
Tri county Hazard Mitigation Grant	35,495	-	-	-
State Grants:				
OHV Grant	5,815	-	-	-
SERC Grant	26,240	-	29,000	29,000
OHV Ride Safe and Smart Grant				
NDOW Grant	16,879	-	-	-
United We Stand Grant	30,360	-	-	-
Other Intergovernmental Revenues:				
Taylor Grazing Fees	33,816	25,000	25,000	25,000
HSUS Animal Care	-	-	-	-
City-County Sharing Agreement	296,759	300,000	300,000	300,000
Humboldt River Basin Authority	26,149	45,000	45,000	45,000
Consolidated Tax	9,951,938	8,140,081	9,402,122	9,402,122
Marijuana Tax	88,235	88,000	100,000	100,000
State Gaming License Fees	114,306	130,000	130,000	130,000
COVID CESF Grant	87,382	-	-	-
American Rescue Plan Act Grant	53,598	-	-	-
Subtotal	12,709,612	9,248,081	10,582,122	10,582,122

Humboldt County
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Legislative				
Commissioners				
Salaries and Wages	160,201	162,700	163,900	163,900
Employee Benefits	84,048	92,675	93,100	93,100
Services and Supplies	44,636	45,800	46,750	46,750
Capital Outlay	-	38,000	38,000	38,000
Subtotal Legislative	288,885	339,175	341,750	341,750
Executive				
County Manager				
Salaries and Wages	391,244	434,240	399,000	399,000
Employee Benefits	165,838	195,237	185,133	185,133
Services and Supplies	3,827	18,700	14,360	14,360
Subtotal Executive	560,909	648,177	598,493	598,493
Elections				
Services and Supplies	146,963	75,000	75,000	75,000
			-	-
Finance				
Treasurer				
Salaries and Wages	187,428	210,400	199,300	199,300
Employee Benefits	91,937	107,640	98,200	98,200
Services and Supplies	80,666	56,700	58,200	58,200
Department Subtotal	360,031	374,740	355,700	355,700
Assessor				
Salaries and Wages	438,577	474,300	507,000	507,000
Employee Benefits	219,783	244,160	254,860	254,860
Services and Supplies	47,307	55,740	52,523	52,523
Capital Outlay	-	40,000	-	-
Department Subtotal	705,667	814,200	814,383	814,383
Comptroller				
Salaries and Wages	190,899	220,400	214,300	214,300
Employee Benefits	89,974	108,215	105,690	105,715
Services and Supplies	114,641	136,200	136,200	136,200
Department Subtotal	395,514	464,815	456,190	456,215
Subtotal Finance	1,461,212	1,653,755	1,626,273	1,626,298
Other				
Clerk				
Salaries and Wages	299,062	345,100	330,500	330,500
Employee Benefits	149,190	178,170	173,720	173,720
Services and Supplies	24,012	29,300	31,800	31,800
Department Subtotal	472,264	552,570	536,020	536,020
Recorder				
Salaries and Wages	188,965	194,600	203,200	203,200
Employee Benefits	82,387	99,785	99,460	99,460
Services and Supplies	63,522	133,750	136,000	136,000
Department Subtotal	334,874	428,135	438,660	438,660

Humboldt County
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Judicial Function				
Justice Court				
Salaries and Wages	409,940	437,500	444,300	444,300
Employee Benefits	172,238	195,465	197,640	197,640
Services and Supplies	128,975	119,000	188,000	188,000
Department Subtotal	711,153	751,965	829,940	829,940
District Attorney				
Salaries and Wages	866,986	1,063,200	1,071,000	1,071,000
Employee Benefits	367,410	476,840	467,620	467,620
Services and Supplies	149,473	98,400	98,400	98,400
Capital Outlay	-	-	-	-
Department Subtotal	1,383,869	1,638,440	1,637,020	1,637,020
Child Support				
Salaries and Wages	306,115	305,200	324,500	324,500
Employee Benefits	150,110	168,010	174,220	174,220
Services and Supplies	22,988	34,500	34,500	34,500
Department Subtotal	479,213	507,710	533,220	533,220
Public Defender				
Salaries and Wages	201,998	209,400	218,700	218,700
Employee Benefits	84,592	89,690	92,640	92,640
Services and Supplies	31,332	38,500	66,000	66,000
Department Subtotal	317,922	337,590	377,340	377,340
Alt Public Defender				
Salaries and Wages	85,329	160,800	174,600	174,600
Employee Benefits	35,755	74,590	78,940	78,940
Services and Supplies	5,546	12,250	21,250	21,250
Department Subtotal	126,630	247,640	274,790	274,790
Function Judicial				
Salaries and Wages	1,870,368	2,176,100	2,233,100	2,233,100
Employee Benefits	810,105	1,004,595	1,011,060	1,011,060
Services and Supplies	338,315	302,650	408,150	408,150
Capital Outlay	-	-	-	-
FUNCTION SUBTOTAL	3,018,787	3,483,345	3,652,310	3,652,310

Humboldt County
 (Local Government)
 SCHEDULE B - GENERAL FUND

 FUNCTION

 Judicial

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Public Safety Function				
Sheriff				
Salaries and Wages	2,276,692	2,385,600	2,479,500	2,479,500
Employee Benefits	1,204,847	1,299,247	1,400,480	1,400,480
Services and Supplies	479,252	491,200	554,273	554,273
Capital Outlay	-	284,000	329,440	329,440
Department Subtotal	3,960,791	4,460,047	4,763,693	4,763,693
Detention				
Salaries and Wages	1,585,739	1,758,300	2,041,700	2,041,700
Employee Benefits	921,118	1,081,970	1,257,980	1,259,980
Services and Supplies	352,166	430,950	519,863	519,863
Capital Outlay	-	-	30,165	30,165
Department Subtotal	2,859,023	3,271,220	3,849,708	3,851,708
Dispatch				
Salaries and Wages	599,529	731,000	679,000	679,000
Employee Benefits	233,929	309,800	295,300	295,300
Services and Supplies	214,778	298,525	298,816	198,816
Capital Outlay	-	30,000	-	-
Department Subtotal	1,048,236	1,369,325	1,273,116	1,173,116
Building Official				
Salaries and Wages	108,842	207,300	230,100	230,100
Employee Benefits	50,856	101,260	108,360	108,360
Services and Supplies	76,274	102,940	53,990	53,990
Capital Outlay	-	13,900	9,840	9,840
Department Subtotal	235,972	425,400	402,290	402,290
Task Force				
Salaries and Wages	109,857	104,508	100,808	100,808
Employee Benefits	65,040	54,120	52,120	52,120
Services and Supplies	16,498	24,931	21,355	21,355
Capital Outlay	-	-	-	-
Department Subtotal	191,395	183,559	174,283	174,283
Emergency Management				
Salaries and Wages	-	-	28,300	28,300
Employee Benefits	-	-	4,100	4,100
Services and Supplies	26,240	92,000	93,000	93,000
Department Subtotal	26,240	92,000	125,400	125,400
Function Public Safety				
Salaries and Wages	4,680,660	5,186,708	5,559,408	5,559,408
Employee Benefits	2,475,790	2,846,397	3,118,340	3,120,340
Service and Supplies	1,165,207	1,440,546	1,541,297	1,441,297
Capital Outlay	-	327,900	369,445	369,445
FUNCTION SUBTOTAL	8,321,657	9,801,551	10,588,490	10,490,490

Humboldt County
 (Local Government)
 SCHEDULE B - GENERAL FUND

 Public Safety

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	364,482	349,275	372,639	372,639
Net Proceeds	250,098	62,733	94,615	94,615
Intergovernmental				
Welfare Set aside	7,224	-	-	-
Emergency Solution Grant	-	-	-	-
Miscellaneous				
Miscellaneous	492	1,000	1,000	1,000
Subtotal	622,296	413,008	468,254	468,254
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,100,892	1,181,798	889,311	889,311
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,100,892	1,181,798	889,311	889,311
TOTAL RESOURCES	1,723,188	1,594,806	1,357,565	1,357,565
EXPENDITURES				
Welfare Function				
Institutional Care	84,798	280,000	292,600	292,600
Old Age Assistance	30,000	30,000	30,000	30,000
General Assistance				
Salaries and Wages	56,171	59,300	134,100	134,100
Employee Benefits	28,770	30,295	66,240	66,240
Services and Supplies	94,885	105,400	105,500	105,500
Capital Outlay	-	-		
Intergovernmental Expenditure Function				
Services and Supplies	245,766	200,000	200,000	200,000
Subtotal	540,390	704,995	828,440	828,440
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	1,000	500	1,000	1,000
ENDING FUND BALANCE	1,181,798	889,311	528,125	528,125
TOTAL COMMITMENTS & FUND BALANCE	1,723,188	1,594,806	1,357,565	1,357,565

Humboldt County
(Local Government)

FUND Indigent Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes:				
Property Taxes	96,790	92,646	98,843	98,843
Net Proceeds	66,339	16,640	25,097	25,097
Subtotal	163,128	109,286	123,940	123,940
Intergovernmental Revenue:				
Combined Taxes	-	-	-	-
Miscellaneous	183	-	-	-
Subtotal	163,311	109,286	123,940	123,940
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,205,903	1,119,140	793,701	793,701
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,205,903	1,119,140	793,701	793,701
TOTAL RESOURCES	1,369,214	1,228,426	917,641	917,641
EXPENDITURES				
Community Support Function:				
Salaries and Wages	133,217	161,100	150,100	150,100
Employee Benefits	64,900	76,365	72,840	72,840
Services and Supplies	48,957	113,760	109,263	109,263
Capital Outlay	-	82,000	107,500	107,500
Subtotal	247,074	433,225	439,703	439,703
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	3,000	1,500	1,500	1,500
ENDING FUND BALANCE	1,119,140	793,701	476,438	476,438
TOTAL COMMITMENTS & FUND BALANCE	1,369,214	1,228,426	917,641	917,641

Humboldt County
(Local Government)

FUND

Cooperative Extension

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
1 Cent Optional Gas Tax	87,461	82,398	91,981	91,981
9 Cent Optional Gas Tax	1,461,813	1,379,406	1,592,579	1,592,579
Diesel Tax	774,984	1,000,000	1,000,000	1,000,000
Subtotal	2,324,257	2,461,804	2,684,560	2,684,560
Miscellaneous	7,179	5,000	2,000	2,000
Subtotal	2,331,436	2,466,804	2,686,560	2,686,560
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,565,851	5,413,546	5,580,350	5,580,350
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,565,851	5,413,546	5,580,350	5,580,350
TOTAL RESOURCES	5,897,287	7,880,350	8,266,910	8,266,910
EXPENDITURES				
Public Works Function				
Highways and Street				
County Projects - Capital Outlay	445,201	1,200,000	1,200,000	1,200,000
County Projects - Road Maintenance	-	450,000	475,000	475,000
City Projects - Capital Outlay	38,540	650,000	950,000	950,000
Subtotal	483,741	2,300,000	2,625,000	2,625,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,413,546	5,580,350	5,641,910	5,641,910
TOTAL COMMITMENTS & FUND BALANCE	5,897,287	7,880,350	8,266,910	8,266,910

Humboldt County
(Local Government)

FUND Regional Transportation

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE	FINAL
			APPROVED	APPROVED
Taxes				
Property Taxes	1,630,363	1,562,011	1,680,986	1,680,986
China Springs	104,320	67,980	64,836	64,836
Net Proceeds	1,118,477	280,551	423,131	423,131
Subtotal	2,853,160	1,910,542	2,168,953	2,168,953
Intergovernmental				
OJJDP Formula Grant	-	-	-	-
Life is Good Grant	-	-	-	-
USJR Supreme Court Grant	19,360	19,360	19,360	19,360
SEEK Grant	26,092	-	-	-
Wrap Program Grant	14,717	-	-	-
Coronavirus Relief Funds	144,813	-	-	-
Room and Board	20,377	-	-	-
Subtotal	225,359	19,360	19,360	19,360
Charges for Services	51,517	25,500	46,000	46,000
Fines and Forfeits	50,586	49,000	55,500	55,500
Miscellaneous	21,275	-	15,000	15,000
Subtotal	3,201,897	2,004,402	2,304,813	2,304,813
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				-
Proceeds from debt				
BEGINNING FUND BALANCE	5,463,533	5,414,514	2,804,116	2,804,116
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,463,533	5,414,514	2,804,116	2,804,116
TOTAL AVAILABLE RESOURCES	8,665,430	7,418,916	5,108,929	5,108,929

Humboldt County
(Local Government)

FUND 6th Judicial District

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Judicial				
District Court				
Salaries & Wages	521,645	574,500	609,400	609,400
Employee Benefits	213,645	226,780	267,480	267,480
Services & Supplies	683,377	1,307,294	1,238,500	1,288,500
Capital Outlay	7,503	150,000	235,000	185,000
Dept Subtotal	1,426,170	2,258,574	2,350,380	2,350,380
Law Library				
Services & Supplies	-	50,000	50,000	50,000
Public Safety				
Juvenile Department				
Salaries & Wages	951,452	1,156,600	1,199,800	1,199,800
Employee Benefits	496,197	581,095	621,160	621,160
Services & Supplies	294,346	431,580	425,133	425,133
Capital Outlay		60,000	365,000	365,000
Dept Subtotal	1,741,995	2,229,275	2,611,093	2,611,093
Intergovernmental Expenditure Function				
Services and Supplies	60,501	60,501	60,501	60,501
Subtotal	3,228,666	4,598,350	5,071,974	5,071,974
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
Transfers Out - Comp Absences	22,250	13,250	13,250	13,250
Transfers Out - Specialty Court	-	3,200	2,674	2,674
ENDING FUND BALANCE	5,414,514	2,804,116	21,031	21,031
TOTAL COMMITMENTS & FUND BALANCE	8,665,430	7,418,916	5,108,929	5,108,929

Humboldt County
(Local Government)

FUND 6th Judicial District

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Property Taxes	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843
TOTAL RESOURCES	1,050,843	1,050,843	1,050,843	1,050,843
<u>EXPENDITURES</u>				
General Government Function				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843
TOTAL COMMITMENTS & FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843

Humboldt County
(Local Government)

FUND Stabilization Fund

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	389,990	375,216	400,316	400,316
Net Proceeds	268,673	67,392	101,642	101,642
Subtotal	658,664	442,608	501,958	501,958
Intergovernmental				
Grants	93,940	32,500	30,000	30,000
Subtotal	93,940	32,500	30,000	30,000
	-	-	-	-
Fines and Forfeits				
Library Fines	7,715	12,000	10,000	10,000
Subtotal	7,715	12,000	10,000	10,000
Miscellaneous				
Miscellaneous	1,231	2,000	-	-
Subtotal	1,231	2,000	-	-
Subtotal	761,550	489,108	541,958	541,958
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)	-	300,000	400,000	400,000
BEGINNING FUND BALANCE	957,855	775,344	162,730	162,730
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	957,855	775,344	162,730	162,730
TOTAL AVAILABLE RESOURCES	1,719,405	1,264,452	1,104,688	1,104,688

Humboldt County
(Local Government)

FUND

Library

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines and Forfeits				
Court Administrative Assessment	37,655	40,000	40,000	40,000
Subtotal	37,655	40,000	40,000	40,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	143,852	152,545	132,545	132,545
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	143,852	152,545	132,545	132,545
TOTAL RESOURCES	181,507	192,545	172,545	172,545
EXPENDITURES				
Judicial				
Services & Supplies	28,962	60,000	60,000	60,000
Subtotal	28,962	60,000	60,000	60,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	152,545	132,545	112,545	112,545
TOTAL COMMITMENTS & FUND BALANCE	181,507	192,545	172,545	172,545

Humboldt County
(Local Government)

FUND

Administrative Assessment Fund

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Fines and Forfeits				
Court Administrative Assessment	-	2,000	2,000	2,000
Subtotal	-	2,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,584	1,384	1,384	1,384
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,584	1,384	1,384	1,384
TOTAL RESOURCES	1,584	3,384	3,384	3,384
EXPENDITURES				
Judicial				
Services & Supplies	200	2,000	2,000	2,000
Subtotal	200	2,000	2,000	2,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,384	1,384	1,384	1,384
TOTAL COMMITMENTS & FUND BALANCE	1,584	3,384	3,384	3,384

Humboldt County
(Local Government)

FUND

Check Restitution

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2023	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	290,018	277,938	296,530	296,530
Net Proceeds	199,017	49,920	75,290	75,290
Subtotal	489,035	327,858	371,820	371,820
Indigent Reimbursement	89,967	233,536	200,000	200,000
Miscellaneous	-	1,000	-	-
Subtotal	579,002	562,394	571,820	571,820
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,086,197	983,489	613,280	613,280
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,086,197	983,489	613,280	613,280
TOTAL RESOURCES	1,665,199	1,545,883	1,185,100	1,185,100
EXPENDITURES				
Welfare				
Services & Supplies	517,871	777,603	756,919	756,919
Intergovernmental				
Services & Supplies	163,839	155,000	155,000	155,000
Subtotal	681,710	932,603	911,919	911,919
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	983,489	613,280	273,181	273,181
TOTAL COMMITMENTS & FUND BALANCE	1,665,199	1,545,883	1,185,100	1,185,100

Humboldt County
(Local Government)

FUND

Indigent Medical

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services:				
Genetic Marker Fees	18,135	30,000	30,000	30,000
Subtotal	18,135	30,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	18,135	30,000	30,000	30,000
EXPENDITURES				
Judicial Function				
Services & Supplies	18,135	30,000	30,000	30,000
Subtotal	18,135	30,000	30,000	30,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	18,135	30,000	30,000	30,000

Humboldt County
(Local Government)

FUND

Genetic Marker Testing

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services:				
Fund Assessments	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	190,566	190,566	140,566	140,566
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	190,566	190,566	140,566	140,566
TOTAL RESOURCES	190,566	190,566	140,566	140,566
EXPENDITURES				
General Government Function				
Services & Supplies	-	50,000	50,000	50,000
Subtotal	-	50,000	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	190,566	140,566	90,566	90,566
TOTAL COMMITMENTS & FUND BALANCE	190,566	190,566	140,566	140,566

Humboldt County
(Local Government)

FUND

Unemployment Insurance

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
In-lieu-of Tax Payments	1,910,910	1,800,000	1,900,000	1,900,000
Subtotal	1,910,910	1,800,000	1,900,000	1,900,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	983,820	294,730	294,730	294,730
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	983,820	294,730	294,730	294,730
TOTAL RESOURCES	2,894,730	2,094,730	2,194,730	2,194,730
EXPENDITURES				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Road Fund	2,600,000	1,800,000	900,000	900,000
Building Reserve Fund			1,000,000	1,000,000
ENDING FUND BALANCE	294,730	294,730	294,730	294,730
TOTAL COMMITMENTS & FUND BALANCE	2,894,730	2,094,730	2,194,730	2,194,730

Humboldt County
(Local Government)

FUND

In-Lieu-of Tax Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Fund Assessments	-			
Interest	93	-	-	-
Subtotal	93			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	195,410	105,000	112,000	112,000
BEGINNING FUND BALANCE	135,160	134,674	64,674	64,674
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	135,160	134,674	64,674	64,674
TOTAL RESOURCES	330,663	239,674	176,674	176,674
EXPENDITURES				
General Government Function				
Services and Supplies	195,989	175,000	175,000	175,000
Subtotal	195,989	175,000	175,000	175,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	134,674	64,674	1,674	1,674
TOTAL COMMITMENTS & FUND BALANCE	330,663	239,674	176,674	176,674

Humboldt County
(Local Government)

FUND

Compensated Absence

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes:				
Property Taxes	-	-	-	
Assessor Tech Fee	97,119	89,000	90,000	90,000
Net Proceeds	287,750	-	-	-
Subtotal	384,869	89,000	90,000	90,000
Subtotal	384,869	89,000	90,000	90,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,346,901	1,341,371	954,171	954,171
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,346,901	1,341,371	954,171	954,171
TOTAL RESOURCES	1,731,770	1,430,371	1,044,171	1,044,171
EXPENDITURES				
General Government Function				
Services and Supplies	390,399	476,200	598,700	598,700
Subtotal	390,399	476,200	598,700	598,700
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,341,371	954,171	445,471	445,471
TOTAL COMMITMENTS & FUND BALANCE	1,731,770	1,430,371	1,044,171	1,044,171

Humboldt County
(Local Government)

FUND

Assessor's Technology

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes:				
Surcharge	204,037	190,000	200,000	200,000
Subtotal	204,037	190,000	200,000	200,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	222,405	160,791	160,791	160,791
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	222,405	160,791	160,791	160,791
TOTAL RESOURCES	426,442	350,791	360,791	360,791
EXPENDITURES				
Public Safety				
Capital Outlay	265,651	190,000	160,450	260,450
Subtotal	265,651	190,000	160,450	260,450
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	160,791	160,791	200,341	100,341
TOTAL COMMITMENTS & FUND BALANCE	426,442	350,791	360,791	360,791

Humboldt County
(Local Government)

FUND

911 Enhancement

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines and Forfeits:				
Court Fees	53,685	45,000	45,000	45,000
Subtotal	53,685	45,000	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	365,528	419,213	114,213	114,213
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	365,528	419,213	114,213	114,213
TOTAL RESOURCES	419,213	464,213	159,213	159,213
EXPENDITURES				
Judicial Function:				
Services & Supplies	-	350,000	-	-
Subtotal	-	350,000	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	419,213	114,213	159,213	159,213
TOTAL COMMITMENTS & FUND BALANCE	419,213	464,213	159,213	159,213

Humboldt County
(Local Government)

FUND

Administrative Asst/Court Facilities

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
GOED Grant	-	-	110,000	110,000
Humboldt Contribution	-	-	40,000	40,000
City of Wmca Contribution	-	-	40,000	40,000
			-	-
Subtotal	-	-	190,000	190,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
	-	-	-	-
BEGINNING FUND BALANCE	-		-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	190,000	190,000
EXPENDITURES				
Community Support				
Salaries and Wages	-	-	75,000	75,000
Employee Benefits	-	-	35,720	35,720
Services and Supplies	-	-	75,000	75,000
Subtotal	-	-	185,720	185,720
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	4,280	4,280
TOTAL COMMITMENTS & FUND BALANCE	-	-	190,000	190,000

Humboldt County
(Local Government)

FUND

Nevada 95-80 Regional Dev Auth

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Property Taxes	96,677	92,646	98,843	98,843
Net Proceeds	66,339	16,640	25,097	25,097
Subtotal	163,016	109,286	123,940	123,940
Miscellaneous	2,834	1,000	-	-
Subtotal	165,850	110,286	123,940	123,940
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
In-Lieu-Of Tax Fund	1,000,000	1,800,000	1,000,000	-
Admin Assessment / Court Facilities	-	350,000	-	-
BEGINNING FUND BALANCE	1,939,050	2,247,962	3,191,248	3,191,248
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,939,050	2,247,962	3,191,248	3,191,248
TOTAL RESOURCES	3,104,900	4,508,248	4,315,188	3,315,188
EXPENDITURES				
Community Support				
Capital Outlay	815,701	1,279,000	4,000,000	2,005,000
Intergovernmental Expenditure:				
Services & Supplies	41,237	38,000	30,000	30,000
Subtotal	856,938	1,317,000	4,030,000	2,035,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,247,962	3,191,248	285,188	1,280,188
TOTAL COMMITMENTS & FUND BALANCE	3,104,900	4,508,248	4,315,188	3,315,188

Humboldt County
(Local Government)

FUND

Capital Projects

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Property Taxes	96,676	92,646	98,843	98,843
Net Proceeds	66,339	16,640	25,097	25,097
Subtotal	163,015	109,286	123,940	123,940
Charges for Services	20,492	27,500	-	-
Miscellaneous	-	-	-	-
Subtotal	183,507	136,786	123,940	123,940
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
In-lieu of Tax Fund	-	-	-	1,000,000
BEGINNING FUND BALANCE	1,788,874	1,972,381	2,109,167	2,109,167
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,788,874	1,972,381	2,109,167	2,109,167
TOTAL RESOURCES	1,972,381	2,109,167	2,233,107	3,233,107
EXPENDITURES				
Community Support				
Capital Outlay	-		1,000,000	3,000,000
Subtotal	-	-	1,000,000	3,000,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,972,381	2,109,167	1,233,107	233,107
TOTAL COMMITMENTS & FUND BALANCE	1,972,381	2,109,167	2,233,107	3,233,107

Humboldt County
(Local Government)

FUND

Building Reserve

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Grants	-	-	-	-
Miscellaneous	5,020	10,000	5,000	5,000
Subtotal	5,020	10,000	5,000	5,000
Subtotal	5,020	10,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	178,533	177,411	169,411	169,411
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	178,533	177,411	169,411	169,411
TOTAL RESOURCES	183,553	187,411	174,411	174,411
EXPENDITURES				
Culture and Recreation				
Services and Supplies	6,142	18,000	10,000	10,000
Subtotal	6,142	18,000	10,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	177,411	169,411	164,411	164,411
TOTAL COMMITMENTS & FUND BALANCE	183,553	187,411	174,411	174,411

Humboldt County
(Local Government)

FUND

Library Memorial

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
User Fees	264,548	255,000	280,000	280,000
Grants	21,814	-	-	-
Miscellaneous	3,796	-	-	-
Total Operating Revenue	290,158	255,000	280,000	280,000
OPERATING EXPENSE				
Salaries & Wages	134,089	131,600	146,400	146,400
Employee Benefits	59,866	59,950	67,400	67,400
Services & Supplies	91,452	133,780	114,680	114,680
Depreciation/Amortization	23,093	21,000	24,000	24,000
Total Operating Expense	308,500	346,330	352,480	352,480
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense	1,528	-	-	-
Capital Outlay		(19,800)	(10,910)	(10,910)
Total Nonoperating Expenses	1,528	(19,800)	(10,910)	(10,910)
Net Income before Operating Transfers	(19,870)	(91,330)	(83,390)	(83,390)
Transfers (Schedule T)				
In				
Out	(2,000)	(900)	(1,000)	(1,000)
Net Operating Transfers				
CHANGE IN NET POSITION	(21,870)	(112,030)	(84,390)	(84,390)

Humboldt County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Humboldt Television

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	292,408	255,000	280,000	280,000
Cash payments for personnel costs	(191,185)	(191,550)	(213,800)	(213,800)
Cash payments for services & supplies	(82,235)	(133,780)	(114,680)	(114,680)
a. Net cash provided by (or used for) operating activities	18,988	(70,330)	(48,480)	(48,480)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfers to Other Funds	(2,000)	(900)	(1,000)	(1,000)
b. Net cash provided by (or used for) noncapital financing activities	(2,000)	(900)	(1,000)	(1,000)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Capital Outlay	(42,890)	(19,800)	(19,800)	(19,800)
Interest Paid on debt service	(1,528)			
Principal paid on debt service	(8,091)			
c. Net cash provided by (or used for) capital and related financing activities	(52,509)	(19,800)	(19,800)	(19,800)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities	-	-		
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(35,521)	(91,030)	(69,280)	(69,280)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	822,057	786,536	695,506	695,506
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	786,536	695,506	626,226	626,226

Humboldt County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Humboldt Television

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
User Fees	1,177,993	1,125,000	1,125,000	1,125,000
Total Operating Revenue	1,177,993	1,125,000	1,125,000	1,125,000
OPERATING EXPENSE				
Salaries & Wages	36,408	38,000	40,700	40,700
Employee Benefits	13,437	15,656	16,450	16,450
Services & Supplies	783,140	929,200	921,200	921,200
Depreciation/Amortization	1,736	2,000	1,800	1,800
Total Operating Expense	834,721	984,856	980,150	980,150
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned	8,455	5,000	4,000	4,000
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	8,455	5,000	4,000	4,000
NONOPERATING EXPENSES				
Interest Expense				
Capital Outlay				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	351,727	145,144	148,850	148,850
Transfers (Schedule T)				
In				
Out	(300)	(150)	(150)	(150)
Net Operating Transfers				
CHANGE IN NET POSITION	351,427	144,994	149,000	148,700

Humboldt County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND Solid Waste Management

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	1,157,408	1,125,000	1,125,000	1,125,000
Cash payments for personnel costs	(50,030)	(53,656)	(57,150)	(57,150)
Cash payments for services & supplies	(783,297)	(929,200)	(921,200)	(921,200)
a. Net cash provided by (or used for) operating activities	324,081	142,144	146,650	146,650
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfers to Other Funds	(300)	(150)	(150)	(150)
b. Net cash provided by (or used for) noncapital financing activities	(300)	(150)	(150)	(150)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Capital Outlay	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest Earned	9,766	5,000	4,000	4,000
d. Net cash provided by (or used in) investing activities	9,766	5,000	4,000	4,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	333,547	146,994	150,500	150,500
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	4,188,705	4,522,252	4,669,246	4,669,246
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	4,522,252	4,669,246	4,819,746	4,819,746

Humboldt County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Solid Waste Management

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
User Fees	83,522	92,000	92,000	92,000
Miscellaneous	442	1,000	-	-
Total Operating Revenue	83,964	93,000	92,000	92,000
OPERATING EXPENSE				
Salaries & Wages	8,612	45,268	36,100	38,300
Employee Benefits	1,502	22,217	23,030	20,830
Services & Supplies	43,973	49,000	73,000	73,000
Depreciation/Amortization	118,091	20,100	20,100	20,100
Total Operating Expense	172,179	136,585	152,230	152,230
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned		1,000	-	
Grants	575,000			
Total Nonoperating Revenues	575,000	1,000	-	
NONOPERATING EXPENSES				
Interest Expense				
Capital Outlay			(50,000)	(50,000)
Total Nonoperating Expenses	-	-	(50,000)	(50,000)
Net Income before Operating Transfers	486,785	(42,585)	(110,230)	(110,230)
Transfers (Schedule T)				
In				
Out	-	-	(250)	(250)
Net Operating Transfers				
CHANGE IN NET POSITION	486,785	(42,585)	(109,980)	(110,480)

Humboldt County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND

Star City Water

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	75,453	92,000	92,000	92,000
Cash payments for personnel costs	(8,873)	(67,575)	(59,130)	(59,130)
Cash payments for services & supplies	(39,470)	(49,000)	(53,375)	(53,375)
a. Net cash provided by (or used for) operating activities	27,110	(24,575)	(20,505)	(20,505)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfers to Other Funds				
Capital Contributions	276,495			
b. Net cash provided by (or used for) noncapital financing activities	276,495	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Principal paid on debt	(575,000)	-	-	-
Capital Grants	575,000			
Capital Outlay			(50,000)	(50,000)
c. Net cash provided by (or used for) capital and related financing activities	-	-	(50,000)	(50,000)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest Earned		1,000		
d. Net cash provided by (or used in) investing activities	-	1,000	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	303,605	(23,575)	(70,505)	(70,505)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	303,605	280,030	280,030
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	303,605	280,030	209,525	209,525

Humboldt County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Star City Water

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) TYPE *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
GENERAL FUND	6	Various	30,167.00	11/2017	01/2024	Various	\$ 224,411.21	\$ 4,059.44	\$ 148,404.73	\$ 152,464.17
ROAD FUND	6	5 Year	77,817.90	11/2017	10/2022	1.33%	\$ 5,365.68	\$ 14.80	\$ 5,350.88	\$ 5,365.68
HUMBOLDT TV FUND	6	5 Year	38,100.00	12/2018	11/2023	5.71%	\$ 14,430.24	\$ 522.63	\$ 9,067.53	\$ 9,590.16
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$244,207.13	\$4,596.87	\$162,823.14	\$167,420.01

SCHEDULE C-1 - INDEBTEDNESS

HUMBOLDT COUNTY Budget Fiscal Year 23
 (Local Government)

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Library	32	400,000
				Compensated Absence	44	74,350
SUBTOTAL						
SPECIAL REVENUE FUNDS						
Indigent				Compensated Absence	44	1,000
Road Fund				Compensated Absence	44	10,500
Cooperative Extension				Compensated Absence	44	1,500
6th Judicial District				Compensated Absence	44	13,250
Library Fund	General Fund	23	400,000	Compensated Absence	44	6,000
Winnemucca Events Complex Fund				Compensated Absence	44	4,000
				Compensated Absence	44	1,000
ENTERPRISE FUNDS						
Humboldt Television				Compensated Absence	44	150
Solid Waste Management				Compensated Absence	44	250
Compensated Absence	General Fund	23	74,350			
Compensated Absence	Indigent Fund	24	1,000			
Compensated Absence	Road Fund	26	10,500			
Compensated Absence	Cooperative Extension	27	1,500			
Compensated Absence	6th Judicial	30	13,250			
Compensated Absence	Library Fund	33	6,000			
Compensated Absence	Winnemucca Events Complex	40	4,000			
Compensated Absence	Humboldt Television	52	1,000			
Compensated Absence	Solid Waste Management	54	150			
Compensated Absence	Star City Water	56	250			
			112,000			
SUBTOTAL			512,000			512,000

Humboldt County
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2022 - 2023

Local Government: Humboldt County
Contact: Gina Rackley
E-mail Address: comptroller@hcnv.us
Daytime Telephone: 775-623-6467

Total Number of Existing Contracts: 12

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	A-1 Commercial Service	7/1/2022	6/30/2023	13,140	1,400	Annual HVAC Maintenance Contract
2	DC Specialties	7/1/2022	6/30/2023	500	600	Monitoring of Courthouse Fire Alarm System
3	Alarm Control Systems	7/1/2022	6/30/2023	1,785	1,800	Annual FM200 Fire System at Courthouse & Dispatch
4	Premier Elevator Service	7/1/2022	6/30/2023	16,000	17,000	Service 7 Elevators
5	Cummins Rocky Mountain	7/1/2022	6/30/2023	8,878	10,000	Emergency Generator Service
6	Cyberlock	7/1/2022	6/30/2023	1,400	1,500	Annual Update and Support
7	Delong Construction	9/1/2018	8/31/2023	722,665	758,798	Manage Humboldt County Landfill
8	Allied Universal Security Services	7/1/2022	6/30/2023	84,680	85,000	Court Security
9	Toshiba	7/1/2022	6/30/2023	12,000	12,000	Battery Backup Maintenance for IT Server
10	Dr. Charles Stringham	1/1/2022	12/31/2022	50,000	50,000	Public Health Officer
11	Communications Creations	1/1/2022	12/31/2022	30,000	30,000	Public relations, communications, marketing, advertising
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			941,048	968,098	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2022 - 2023

Local Government: Humboldt County
Contact: Gina Rackley
E-mail Address: comptroller@hcnv.us
Daytime Telephone: 775-623-6467

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

Legal Number 028822

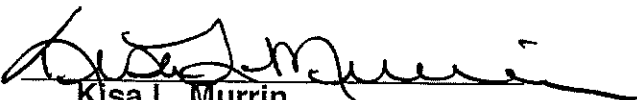
AFFIDAVIT OF PUBLICATION

Kisa L. Murrin, Office Asst., for
The Humboldt Sun, a once weekly
newspaper published in Winnemucca
Humboldt County, Nevada, duly
swears that the following

**HU CO COMPTROLLER
Tentative Budget Hearing**

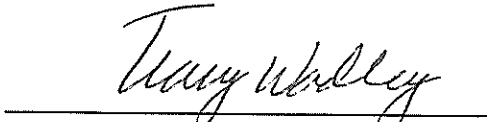
a printed copy of which is affixed,

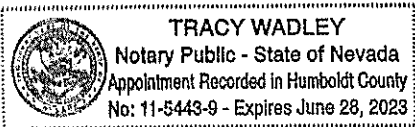
was published 1 time(s)
commencing 05/04/22
and ending 05/04/22


Kisa L. Murrin

State of Nevada
County of Humboldt
Signed and sworn to before me by

Kisa L. Murrin on May 4, 2022





Legal No 28822
**PUBLIC NOTICE
HUMBOLDT COUNTY
TENTATIVE BUDGET HEARING**
The Board of Humboldt County Commissioners, pursuant to NRS 354.596 will conduct a public hearing on MONDAY, MAY 16, 2022 at 10:30 am on the County's 2022-2023 Tentative Budget. Public Hearings will also be conducted simultaneously on the 2022-2023 Tentative Budgets for Golconda Fire District; and Final Budgets for Denio TV District, Golconda Water District, Humboldt Fire District, Kings River General Improvement District, McDermitt Fire District, McDermitt General Improvement District, Orovada Community Services District, Orovada Fire District, Orovada General Improvement District, Orovada Rodent Control District, Paradise Valley Fire District, Paradise Valley Sewer District, Paradise Valley Weed Control District, Pueblo Fire District, Quinn River TV District and Winnemucca Rural Fire District.
All budgets have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. Copies of the budgets are on file with the Humboldt County Clerk and also on the Humboldt County webpage, <https://www.hcnv.us/173/Comptroller> and are available for public inspection.
Written or oral comments are invited and can be presented at the public hearing or filed with the County Clerk.
Gina Rackley
Comptroller/Auditor
Published in the Humboldt Sun
May 4, 2022
(Humboldt)